

2010 and Beyond: The Climate Trust & the Colorado Carbon Fund

CCF Advisory Committee Meeting
March 1, 2010



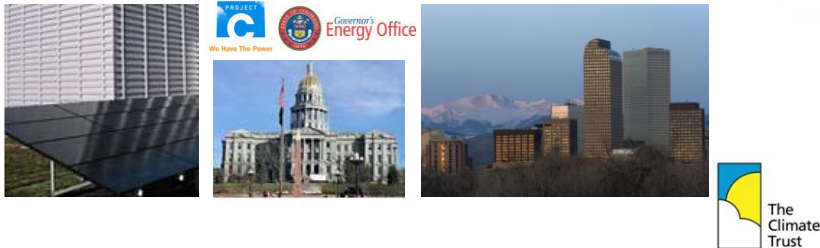
Our Partnership

- **Successes to date**
 - Landfill methane project
 - Solar hot water RFP (30 diverse projects)
- **Opportunities**
 - Broaden participation
- **Challenges**
 - Uncertainty
- **Common goals**
 - Program growth



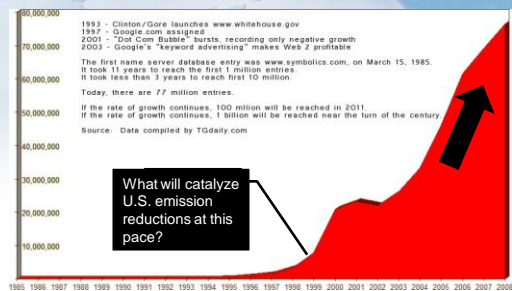
About The Climate Trust

- **Mission:** To provide expertise, financing, and inspiration to stimulate communities, businesses, and governments to implement innovative and effective climate solutions that endure
- **Mission in action:** Project C



Implementing Our Mission

- **Goal:** To catalyze the carbon reduction curve so it rivals the pace of Internet growth
- **How:** By pioneering ways to accelerate project implementation, develop financial solutions, and establish a supportive policy environment

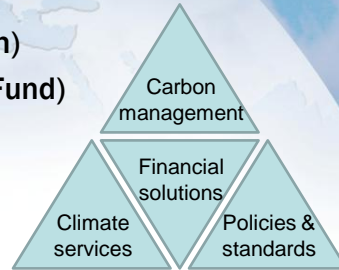


Internet Growth Curve
1985–2008



Our Services

- **Carbon asset management**
 - Compliance (e.g. Oregon Program)
 - Voluntary (e.g. Colorado Carbon Fund)
- **Climate change services**
- **Financial solutions**
- **Policies and standards**
 - Climate-related policies and rule setting
 - Assistance with development of standards
 - Renewable energy, agriculture, forestry, transportation



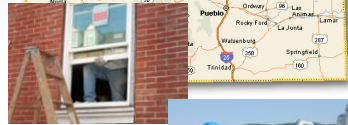
Our Strategy

- **Innovate**
 - Remove project barriers—financing, protocols, M&V costs, and bundling
- **Diversify and grow portfolio**
 - Build a warehouse of local climate benefit projects
- **Expand climate services**
 - Inspire new programs that have potential to scale-up
- **Build strategic partnerships**
 - Leverage common goals and expand available funding



Benefits for Colorado

- Provide greater reach and climate impact
- Elevate visibility — nationwide model
- Forge new partnerships
- Identify new funding sources
- Stimulate local economy
- Develop clean energy
- Preserve and create jobs



Colorado Carbon Fund 2.0

- Streamline acquisition efforts
 - Leverage TCT's other acquisition efforts and funding pools
- Expand program reach
 - Build warehouse for Colorado pre-compliance buyers
- Innovate
 - Develop new project types (e.g. low-carbon farms)
 - Assist with government grant programs
- Strive to be self-sufficient



Planning for the Future

- Create offering for pre-compliance and voluntary buyers
 - Utilities, oil & gas, others
- Explore development of grant to equity program
 - Increase funding for projects
 - Attract funding from other investors
 - Raise Colorado's profile as carbon market leader
- Share successes with policymakers and public
 - Document measurable co-benefits
 - Inform sound policies to accelerate adoption of climate benefit projects



Thank You

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